

Levy Worksheet for 2024 Tax Levy

(Payable in 2025-2026 School Year)

Non-PTELL Districts

Manual Entry			Set tax rate	
2023 Actual EAV		\$ 62,536,098	As Needed tax rate	
Est. % Increase		4.5%	Truth-in-Taxation %	
2024 Estimated EAV	(Rate Setting)	\$ 65,365,511	Levy Certificate #s	
Est. \$ Increase		\$ 2,829,413		

LEVY FUND	(manual entry) 2023 EXTENSION W/OVERLAPS	(manual entry) 2023 CERTIFIED RATES	(manual entry) 2024 PROPOSED EXTENSION	(manual entry) 2024 MAXIMUM RATES	2024 PROPOSED LEVY	2024 PROPOSED \$ INCREASE	2024 PROPOSED % INCREASE
Education	\$ 1,643,192.26	2.6276	\$ 1,856,381.00	2.8400	\$ 1,856,381	\$ 213,189	12.97%
O&M	\$ 285,145.85	0.4560	\$ 326,827.56	0.5000	\$ 326,828	\$ 41,682	14.62%
Transportation	\$ 114,059.59	0.1824	\$ 130,731.02	0.2000	\$ 130,731	\$ 16,671	14.62%
Working Cash	\$ 28,516.46	0.0456	\$ 32,682.76	0.0500	\$ 32,683	\$ 4,166	14.61%
IMRF	\$ 48,503.00	0.0776	\$ 56,214.34	0.0850	\$ 56,214	\$ 7,711	15.90%
Social Security	\$ 69,202.45	0.1107	\$ 81,706.88	0.1250	\$ 81,707	\$ 12,504	18.07%
Life Safety	\$ 28,516.46	0.0456	\$ 32,682.76	0.0500	\$ 32,683	\$ 4,166	14.61%
Tort	\$ 275,602.84	0.4407	\$ 298,720.39	0.4570	\$ 298,720	\$ 23,118	8.39%
Special Ed.	\$ 22,813.17	0.0365	\$ 26,146.20	0.0400	\$ 26,146	\$ 3,333	14.61%
Lease	\$ 28,516.46	0.0456	\$ 32,682.76	0.0500	\$ 32,683	\$ 4,166	14.61%
Prior Year Adjustment	\$ -	0.0000					
TOTAL LEVY	\$ 2,544,068.54	4.0682	\$ 2,874,775.67	4.3970	\$ 2,874,776	\$ 330,707	113.00%

(Total Extension)

(oranges)

Balloon if desired

(apples)

(apples/oranges)

Not on Tax Levy Certificate - Discussion only

BONDS	\$ 279,917.83	0.4476	\$ 273,975.00	0.4191	\$ 273,975	\$ (5,942.83)	-2.12%
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2023 Actual Total Tax Rate w/bonds	4.5158	2024 Estimated Total Tax Rate w/bonds	4.8161	Estimated Difference in Total Tax Rate w/bonds	0.3004
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