

Levy Worksheet for 2024 Tax Levy
 (Payable in 2025-2026 School Year)
 Non-PTELL Districts

		<i>Manual Entry</i>
2023 Actual EAV		\$ 62,536,098
Est. % Increase		9.9%
2024 Estimated EAV	(Rate Setting)	\$ 68,727,172
Est. \$ Increase		\$ 6,191,074

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	<i>(manual entry)</i>	<i>(manual entry)</i>	<i>(manual entry)</i>	<i>(manual entry)</i>	2024 PROPOSED LEVY	2024 PROPOSED \$ INCREASE	2024 PROPOSED % INCREASE
	2023 EXTENSION W/OVERLAPS	2023 CERTIFIED RATES	2024 PROPOSED EXTENSION	2024 MAXIMUM RATES			
Education	\$ 1,643,192.26	2.6276	\$ 1,801,851.68	2.8400	\$ 1,801,852	\$ 158,659	9.66%
O&M	\$ 285,145.85	0.4560	\$ 325,635.86	0.5000	\$ 325,636	\$ 40,490	14.20%
Transportation	\$ 114,059.59	0.1824	\$ 130,454.34	0.2000	\$ 130,454	\$ 16,395	14.37%
Working Cash	\$ 28,516.46	0.0456	\$ 31,268.00	0.0500	\$ 31,268	\$ 2,752	9.65%
IMRF	\$ 48,503.00	0.0776	\$ 54,150.00		\$ 54,150	\$ 5,647	11.64%
Social Security	\$ 69,202.45	0.1107	\$ 73,750.00		\$ 73,750	\$ 4,548	6.57%
Life Safety	\$ 28,516.46	0.0456	\$ 31,268.00	0.0500	\$ 31,268	\$ 2,752	9.65%
Tort	\$ 275,602.84	0.4407	\$ 287,375.46		\$ 287,375	\$ 11,773	4.27%
Special Ed.	\$ 22,813.17	0.0365	\$ 31,268.00	0.0400	\$ 31,268	\$ 8,455	37.06%
Lease	\$ 28,516.46	0.0456	\$ 31,268.00	0.0500	\$ 31,268	\$ 2,752	9.65%
Prior Year Adjustment	\$ -	0.0000					
TOTAL LEVY	\$ 2,544,068.54	4.0682	\$ 2,798,289.34	3.7300	\$ 2,798,289	\$ 254,221	109.99%

(Total Extension)
(oranges)

Balloon if desired
(apples)

(apples/oranges)

Not on Tax Levy Certificate - Discussion only

BONDS	\$ 279,917.83	0.4476	\$ 273,975.00	0.3986	\$ 273,975	\$ (5,942.83)	-2.12%
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2023 Actual Total Tax Rate w/bonds	4.5158	2024 Estimated Total Tax Rate w/bonds	4.1286	Estimated Difference in Total Tax Rate w/bonds	-0.3871
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